

## Sports Premium Impact Statement 2017-18

### Academic Year 2017-18

**Total fund allocated: £19,210**

The primary PE and sport premium 2017 to 2018 will be paid by the Secretary of State for Education to the local authority. The authority will then distribute the premium to maintained schools in its area as stated in Section 14 of the Education Act 2002.

The premium for the 2017 to 2018 academic year is paid in 2 installments from the Secretary of State to the authority as follows:

Financial year	2017 to 2018 academic year	Payment date
2017 to 2018	September 2016 to March 2017	October 2017 7/12 of funding will be received
2018 to 2019	April to August 2017	April 2018 5/12 of funding will be received

Allocations for the academic year 2017 to 2018 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2017 census, as follows:

# Netley Abbey Junior School Sports Premium Statement | 2017

- schools with 17 or more eligible pupils receive £16,000 plus £10 per pupil = **£19,210**

**Projected forecast for sports premium allocation (figure in black are an approximation at this moment in time).**

<p><b>Affiliation fee with The Hamble School Cluster.</b></p> <ul style="list-style-type: none"> <li>A bespoke package of training for staff to deliver high quality PE sessions (Outdoor &amp; Adventurous Activities) delivered by Hamble Community Sports College specialist staff.</li> <li>Access to cluster wide professional development opportunities delivered by specialist PE staff.</li> <li>Promoting Sports/Play leaders training for pupils to support other play/games activities at lunchtimes.</li> <li>Access to co-ordinated cluster meetings to look at planning, progression, participation and assessment.</li> <li>Use of specialised equipment from the lending library and use of Hamble Community Sports College facilities.</li> <li>Extra-curricular clubs to increase participation.</li> </ul>	<p><b>£1600</b></p>
<p><b>Wessex Life Education Bus.</b></p>	<p><b>£1000</b></p>
<p><b>Entrance fees for events and L2 competitive sport.</b></p>	<p><b>£10</b></p>
<p><b>Purchase of equipment to support and enhance teaching and learning; lunchtime play and participation in competitions.</b>  <b>Provision of Extra-Curricular activities to increase participation and develop able children.</b></p>	<p>Gymnastic mats £1700          Gym trolley          Basketball posts x 2 £240          Football kits x 2          Team warm up attire          Extension to Smooga £1000 (24)          Lunchtime Play Equipment £700</p>
<p><b>Provision of teacher training for more effective delivery in gymnastics.</b></p>	<p><b>£500 Awaiting quote</b></p>
<p><b>Investment in Upper school alternative curriculum CPD – Waveboarding CPD and purchase of more boards and the replacement of all safety equipment</b></p>	<p><b>£250 inset with Brighton Lecturer</b>  <b>£250 approx equipment</b></p>
<p><b>Supply costs for competing in the Rock Challenge (Dance)</b></p>	<p><b>£500</b></p>
<p><b>Cover costs associated with PE Lead’s lessons and attendance at afterschool events/ competitions</b></p>	<p><b>£1000</b></p>
<p><b>Provision of teacher training for more effective delivery in PE and Sports.</b>  <b>Hire of Specialist PE teacher to deliver lessons</b></p>	<p><b>£3000</b></p>
<p><b>Hire of a play leader to encourage L1 sport in the SMOOGA during lunch time play</b></p>	<p><b>£4000</b></p>

# Netley Abbey Junior School Sports Premium Statement **2017**

Administrative duties of the School Games assistant	£1900
Total spend	£15,710
Premium money left	£3,500 to be allocated once quotes received

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions
- increase pupils' participation in the [School Games](#)
- run sports activities with other schools